

**Major Project Status Report
February, 2005**

Project: USH 53 LACROSSE CORRIDOR

Enumeration Year: 1997

District: 05

Current Status			TOTAL PROJECT COST ESTIMATE INFORMATION (Original and Current Estimates)						
Cost Category	Cost to Date (Millions)	Estimated Cost to Complete (Millions)	Project Cost Estimate (Millions)				Change Since Last Report		
			Original Estimate		Current Estimate		Cost (Millions)	Percent	
			Estimate in 1996 Dollars	Estimate in 2005 Dollars	Feb. 2005	Aug. 2005			Reason for Change in Cost Estimate
Design	\$0.0	\$6.7	\$0.0	\$0.0	\$6.7	N/A	N/A	N/A	<ul style="list-style-type: none">Design costs were not included with the original estimate at enumeration
Real Estate	\$0.0	\$11.0	\$5.2	\$6.8	\$11.0	N/A	N/A	N/A	<ul style="list-style-type: none">Enumeration estimate did not include real estate cost for a natural gas line relocation and power line relocationReal estate costs in the corridor have increased significantly since enumeration, far outpacing inflation.
Construction	\$0.0	\$87.1	\$61.9	\$81.4	\$87.1	N/A	N/A	N/A	<ul style="list-style-type: none">Locally funded elements have added \$7 million to the cost of the projectTraffic growth since enumeration has been very high, resulting in some intersections being changed to interchangesCommunity sensitive design elements were not included in the enumeration estimate (\$4.2 mil)
Totals	\$0.0	\$104.8	\$67.1	\$88.2	\$104.8	N/A	N/A	N/A	